



HOROWHENUA KAPITI RUGBY 126th ANNUAL REPORT





WILLIE PAIA'AUA

Heartland Player of the Year



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Annual General Meeting Agenda and Obituaries

Notice is hereby given that the 2019 Annual General Meeting of the
Horowhenua Kapiti Rugby Football Union will be held:

Tuesday 4th December commencing 7pm
At the Paraparaumu Rugby Football Club, Aorangi Road, Paraparaumu Domain,
Paraparaumu

Agenda:

Roll call of Delegates
Apologies
Minutes of the previous Annual General Meeting
To receive, and adopt the Annual Report
Financial Report
The Election of Patron
Election of Independent Director
Appointment of Auditor
Proposed Constitutional Changes
General Business

Obituaries as advised by Clubs and Affiliated members

Billy Kuiti (Foxton)
Graham Fraser (Paraparaumu RFC)
Jim Spiers (Rahui, HKRFU Life Member)
Trevor Harris (Levin College Old Boys)

Signed by:
Corey Kennett
Chief Executive Officer
Horowhenua Kapiti Rugby Football Union

Minutes of the Horowhenua Kapiti Rugby Annual General Meeting held Tuesday the 4th of December 2018, 7pm at the Hohepa (Harry) Jacob Community Rugby Centre, 38 Parker Ave, Levin

Present: John Mowbray (Chairman), Tony Bailey, Kathy Grey, Ged Eller, Yhan Franks, Geordie Sweetman, Paul Williams (Horowhenua Chronicle), Brian Singleton, Irene Eruera-Taiapa, Rex Kerr, Brian Moore, John Williams, John Duthie, Gerald De Castro, Richard Mansell, Errol Macdonald, Lindsay Walker, Craig Timms (Ernie), Jarrod Rider, Corey Kennett, Linda Morgan, Aleni Feagaiga, Cameron Prouting, Ryan Shelford.

John Mowbray welcomed everyone to the 125th HKRFU AGM. It has been a fantastic year and thanked everyone for their attendance.

Apologies: Barry Tustin, Rob Benefield, Phil Benefield, Chris Wilton, Slade Sturmeay, Peter Hunt, John Cribb, Roger Downey, Robin Hapi, Hera Noble

J. Duthie/T. Bailey

The voting delegates roll call was confirmed.

Obituaries recorded:

Kelvin Woodmass (Levin Athletic)

Members stood for a moment's silence.

Minutes of the previous Annual General Meeting held Tuesday 5th December 2017 were adopted as a true and correct record.

T. Bailey/K. Grey
Carried

Matters Arising:

NIL

To receive and adopt the 2018 Annual Report:

John Mowbray said, we will address the Chairman's, CEO and Financial Report.

K. Grey/L. Walker

Chairman's Report:

John Mowbray said it was a pleasure to report this year another surplus for the Union. John M thanked the Board of Directors, Rugby Committee, Referee's, Corey and the HK Staff.

No questions were asked

CEO Report:

Corey mentioned a few highlights from his report. Corey is proud of the Hohepa (Harry) Jacob Building project, the last capital development for the Union was in 1961 with the Levin Domain grandstand. The Black Tie Dinner and hosting the Old Timers day were both fantastic events. The numbering of the first class player tie launch was a success. The launching of the 125 Anniversary Book "Continuing in Jacobs Shadow", the Heartland playing strip, the Heartland team winning the Lochore Cup and is very proud of the 10th consecutive year surplus. Corey thanked everyone for attending tonight's meeting and for giving up their time for the Union.

John M presented Corey with a gift of thanks for his service as CEO to the Union for the past 10 years.

No questions were asked

Financial Report:

John M thanked the Board and Corey for managing the Union's affairs. John M said we are continuing to amortise the Hurricanes Investment and we have received 3 dividends from the investment.

Financial Report tabled and taken as read was accepted.

J. Duthie/K. Grey
Carried

John Williams asked about the insurance costs in the accounts. Corey replied it's the Hohepa (Harry) Jacob Building, gear at Playford Park, Levin Domain and in the office.

Election of Patron: John M said Barry Cross has passed away and the Board have nominated John Williams
J. Mowbray/K. Grey
No further nominations Unopposed

John W acknowledged Barry Cross and his contribution to rugby. Barry worked so hard for the Union. John W is proud to be the Patron and thanked everyone.

Election of President: Gerald's term of office expired this year. The Board have nominated Gerald De Castro for another two year term.
No further nominations

J. Mowbray/J. Duthie
Carried unanimously

Re-Election of Independent Director:

Richard Mansell has been re-appointed for a two-year term, to the HKRFU Board of Directors.
K. Grey/L. Walker
Carried

Appointment of Auditor:

Fluker Denton have been re-appointed to Audit the HKRFU Annual Accounts.
J. Duthie/R. Mansell

General Business:

NIL

Meeting closed at 7.38pm



CLUB CHAMPIONS



Chairman's Report

It gives me great pleasure to present to you the 126th Annual Report of the Horowhenua Kapiti Rugby Football Union.

Although our representative results have not matched the success of the past 2 years, we have continued to develop the game and achieve another financial surplus of \$9,385 for the 11th consecutive year, possibly unmatched among NZ rugby unions in recent times. This continuing financial surplus allows us to build strong reserves and our investing in the Hurricanes (the licence is up for renewal), appears solid. Our original investment of \$100,000, written down now to \$31,250 is matched by a Hurricanes cash balance equal to our original investment. Our early intentions are to renew this most successful partnership.

In February, we hosted a pre-season game of the Hurricanes vs Crusaders at Levin. A most successful day and a large crowd.

Congratulations to Foxton for winning the Premier Competition after 31 years, in a hard fought game against Waikanae. College Old Boys continued their form by winning the Reserve Competition for the 3rd year running.

On a National and Regional level we continue to have success with current and former HKRFU players achieving higher recognition.

Dane Coles (Paraparaumu College) – All Black
Codie Taylor (Horowhenua College) – All Black
Selica Winiata - Black Ferns
Andrew Knewstubb (Paraparaumu College) – All Black Sevens
Brittany Andrew – NZ Referee Squad
Scott Cameron – NZ Heartland XV
Himiona Henare – NZ Heartland XV
Nathan Kendrick – NZ Heartland XV
Aaron Lahmert – NZ Heartland XV
Willie Paia'aua – NZ Heartland XV
Timoci Seruwalu – NZ Heartland XV
Jaxon Tagavaitau – NZ Heartland XV
Mark Rutene – NZ Heartland XV coach
Shae Gray – NZ Heartland U19, Hurricanes Heartland U20
Toroa Rapana – NZ Heartland U19, Hurricanes Heartland U20 & U18
James Gilland – NZ Heartland U19
Josh Rauhihi – NZ Heartland U19, Hurricanes Heartland U20
Aleni Feagaiga – NZ Heartland U19 coach
Dallas Wiki – Hurricanes Heartland U20
Poleka Itielu – Hurricanes Heartland U20
Moses Pierce – Hurricanes Heartland U20
Arana Murphy - – Hurricanes Heartland U20
Xavier Pereka – Hurricanes Heartland U20
Sean Pape – Hurricanes Heartland U20
Ilisoni Rauhihi – Hurricanes U17 camp
Christos Petratos – Hurricanes U17 camp
Knox Tuinasau – Hurricanes U17 camp
Cameron Bond – Hurricanes U17 camp

The Horowhenua Kapiti U20 team finished 2nd in the Hurricanes Heartland U20 competition.

Congratulations to you all and may there be much more success to come. Our player numbers continue to improve, as per the latest Garap report.

Juniors up 278 (9%)

Players up 295 (9%)

Male players up 47 (1%)

Female players up 248 (8%)

Referees up 2 (9%)

Coaches down 1 (1%)

- We have gone from 21 referees to 27, the most in Heartland, in 2 years but much remains to be done. We have a retention rate of 85%, the equal best in Heartland.
- Again, we have the most players of any Heartland union by a considerable margin, especially juniors.
- We have increased our player numbers aged over 21, from 498 to 540 in 4 years (8%).

Our development of women's rugby continues and this year we had a six week competition (10 aside) with 5 teams, Levin COB, Athletic/Wanderers, Rahui, Shannon and Paraparaumu. Rahui beat Paraparaumu in the final. This is a major focus for NZ rugby going forward and I thank Ryan Shelford for his dedication and commitment in developing our players and teams.

Challenges continue with College rugby despite the resource we put into it, only 4 of the 6 colleges have a 1st XV. Congratulations to Paraparaumu College 1st XV on winning the Wellington Premier 3 grade, Waiopahu College 1st XV for winning the Manawatu Premier 2 grade and Kapiti College U65kg winning College Sport Wellington Division 2. A special mention of Kapiti College 1st XV drawing 29-29 with Wellington College. I believe this is the first time a HKRFU college team has not been beaten by one of the main Wellington based colleges. The Horowhenua Primary Schools team finished 2nd in their tournament.

To all our sponsors and funding partners, we gratefully acknowledge your generous support and we look forward to your continuing participation in 2020. A list of all our sponsors appears elsewhere in this report.

The Board of Directors and the Rugby Committee continue to develop their roles and focus on financial/governance and rugby issues respectively. To the directors and rugby committee delegates, I thank you all and trust you have enjoyed your positive contributions this year. We are in most challenging times with sponsorship most competitive and Gaming Trust Grants being cut back severely. It will take another major effort to record a surplus but the directors are determined they shall achieve this, whilst ensuring they develop our union and the future of rugby within it.

To Stuart Taylforth, President of the HK Referees Association, and our referees, a huge thank you for the time and commitment you give to rugby in our region, week after week. We thank you for your support and the Union looks forward to working closely with you in 2020.

The staff of the Union have again served us well. Thank you to Corey, Aleni, Brittany, Cameron, Linda, Ryan for what you have achieved. We are fortunate indeed to have such committed staff working for the success and development of our union.

To everyone, my personal thanks to the Board, Rugby Committee, Management and players for the support you have given me these past 15 years as your chairman. At this AGM I will retire, remembering considerable pleasure in the successes of HKRFU and enjoyment following our rugby, be it club or Heartland games. It has been a privilege to chair your union and represent you at NZ Rugby. To my successors, I wish you well for the challenges that lie ahead and wish the Nua every success for the future. I hope you enjoy your leadership roles in HKRFU as well as I have.

In closing, I would like to thank John Cribb and Errol McDonald for their support and guidance as deputy chairmen over all these years. Errol is retiring at this AGM and know his enthusiasm for HKRFU and rugby means he will not be far away. My lengthy tenure would also not be possible without the support of our CEO, Corey Kennett. Thank you all and a special thanks to my wife Jane and family, for being so much support in the past 34 years I have been involved in rugby administration in HKRFU.

Regards

John Mowbray
HKRFU Chairman



Chief Executive Officer's Report

Hello All,

I am very proud to present the Chief Executive Officers 2019 Annual report for the Horowhenua Kapiti Rugby Football Union.

We started 2019 with the hosting of the Hurricanes v Crusaders fixture on February the 2nd. The pride in providing this fixture for our community was amplified when we got so many positive comments from franchise and NZRU members, it really does show that the Nua can do great things. The official crowd count was 5120, it was so very pleasing to see the event go off without a hitch and professionally fulfilling after months of planning. I am always proud of what the staff and volunteers produce for our great province.

At a recent New Zealand Rugby Union meeting for provincial Chairman and CEO's, it was unanimously agreed that the financial stability of rugby within New Zealand is the number one concern for all unions. The rationale behind this belief is that if you don't have a strong financial structure then you won't be able to survive and in turn, won't be able to achieve any other objectives you might have.

The HKRFU has a sound financial structure and because of that I am extremely pleased to say that we have posted our 11th consecutive financial surplus this year, a total comprehensive income figure of \$9,385. Although this is our 11th consecutive financial surplus, this surplus was easily the most difficult to achieve. With ongoing pressure to continue our schedule of events and the increased spending on rugby programs, a huge amount of strain was put on the finances. I am extremely happy that we managed to complete all we did this year but still live within our means. The subject of funding and the issue of securing it, dominates the overwhelming majority of my time. During the 12-month cycle of this past financial year, it took until the 10th month until we had secured enough funding to cover our budgeted expenditure. NZRU have informed me that HKRFU are the only Provincial Union that has managed to achieve 11 consecutive financial surpluses. I would like to thank the HKRFU Board, led by Chairman John Mowbray, for their support in making this achievement possible and to all in our rugby community who understand that we must live within our means to stay financially responsible and viable.

The Heartland team had a tough year this year finishing 9th. Although missing out on the semi-finals was disappointing, it certainly wasn't through a lack of effort by the Management Team or players. A big thank you to the Management Team of Aleni, Chris, Debbie, Jason, Mark, Nathan T, Repi, Sam and T.J. I was lucky enough to see the hard work and commitment put in by these people up close this year, we are indeed fortunate to have people like this involved with the Heartland team.

In 2019, HKRFU ran 16 representative sides including the Heartland team. Notable achievements were the HK Under 20's only losing one game and just missing out on being back to back Champions in their Hurricanes Under 20 competition, the Under 15 girls only losing one game, and the Primary Schools coming 2nd in their competition. Can I please pass on a big thank you to all of the HKRFU's many representative players, thank you for representing our union so well and I hope you enjoyed the experience. I continue to strive to

supply these opportunities for our young men and women to represent our province and I get immense satisfaction seeing you all play in the Nua colours. Thank you to all of the clubs who hosted games this year for all of our representative teams, we would not have been able to complete the representative program without you.

Congratulations also to the Nua people, past and present, who have gone on to higher honours. Dane Coles (Paraparaumu College) – All Black, Codie Taylor (Horowhenua College) – All Black, Selica Winiata - Black Ferns, Andrew Knewstubb (Paraparaumu College) – All Black Sevens, Brittany Andrew – NZ Referee Squad, Scott Cameron – NZ Heartland XV, Himiona Henare – NZ Heartland XV, Nathan Kendrick – NZ Heartland XV, Aaron Lahmert – NZ Heartland XV, Willie Paia’aua – NZ Heartland XV, Timoci Seruwalu – NZ Heartland XV, Jaxon Tagavaitau – NZ Heartland XV, Mark Rutene – NZ Heartland XV coach, Shae Gray – NZ Heartland U19, Hurricanes Heartland U20, Toroa Rapana – NZ Heartland U19, Hurricanes Heartland U20 & U18, James Gilland – NZ Heartland U19, Josh Rauhihi – NZ Heartland U19, Hurricanes Heartland U20, Aleni Feagaiga – NZ Heartland U19 coach, Dallas Wiki – Hurricanes Heartland U20, Poleka Itielu – Hurricanes Heartland U20, Moses Pierce – Hurricanes Heartland U20, Arana Murphy - – Hurricanes Heartland U20, Xavier Pereka – Hurricanes Heartland U20, Sean Pape – Hurricanes Heartland U20, Ilisoni Rauhihi – Hurricanes U17 camp, Christos Petratos – Hurricanes U17 camp, Knox Tuinasau – Hurricanes U17 camp, Cameron Bond – Hurricanes U17 camp. Well done to you all, we are very proud of your achievements.

On December the 1st we hosted the Central Zone 7’s at Playford Park. This was a great event that included provincial 7’s teams from as far away as Poverty Bay and Taranaki. I was very proud of our staff and the product that we produced, well done. The November 30th, 2019 CZ7’s event will be our last as we have come to the end of our five-year hosting cycle. Its been a great experience and I’m thrilled to have been able to provide this for our community.

There was another good year of club rugby held this year within Horowhenua Kapiti. The Premier and Senior Reserve grades were both very competitive with semi-finalists only being confirmed in the last week of round robin play. The HKRFU Club Finals day was superb, a great crowd turned out to see two pulsating Finals that enthralled both supporters and neutrals of the 4 competing teams. Congratulations Foxton, Waikanae, Levin College Old Boys & Paraparaumu for being involved in a brilliant day. Special congratulations to Foxton for their victory in the Premier grade and to Levin College Old Boys for winning the Senior Reserve grade.

This year also saw our inaugural Club Women’s Competition. This great initiative was spearheaded by Ryan Shelford and was a huge success. It was great to see so many Women playing rugby and many for the first time ever. The competition was played in great spirit with the emphasis on participation rather than performance. Congratulations to Rahui and Paraparaumu for making the Final and to Rahui for winning the title.

HKRFU Junior rugby had another year of providing our budding players with regular fun and enjoyment. It is always very heart-warming to attend Junior games and watch the children enjoy the purest form of the game. Our end of season initiative the “Junior Rugby Fest” was once again a big hit with hundreds of children, parents and supporters attending. Thank you to all the members of the JMB and volunteers (especially parents) who make this possible.

The HKRFU is very fortunate to have great sponsors, thank you to all of them. HKRFU is very lucky to have long standing relationships with a large amount of our sponsors and I urge all of the rugby community to support our sponsors where possible, as they have supported us with their very generous contributions.

Thank you also to our Charitable Trust funding partners. Thank you to NZCT, Lion Foundation, Pelorus Trust, Infinity Trust, Pub Charity, Eastern & Central Trust, One Foundation, NZ Racing Board, and the Southern Trust. We would not be able to do the things we do without your support, thank you.

Refereeing is critical to the rugby community. I would like to thank all of the referee's that gave up their time to make sure that rugby is played in our province. Thank you to Stu Taylforth and his executive for their dedication and hard work, and Lindsay Walker for his representation of the Referees at a Governance level.

Thank you to all the volunteers of the Rugby Committee and the Board. Your Union is indebted to you for the time you have donated and for the direction you have provided.

A special mention and huge thank you to our retiring Chairman, John Mowbray. John is the HKRFU's longest serving Chairman in our 126-year history. John has dedicated the last 15 years as Chairman and his sacrifice has helped our great Union continue strongly. Thank you, John, for your time and commitment, you have certainly served the Nua well.

To my staff of Aleni, Britt, Cam, Linda, and Ryan, thank you very much. Your drive and dedication to this organisation is hugely appreciated. You have provided your Union with excellent service and regularly go above and beyond the call of duty to serve your Union. The quality of your work was amazing; I am very proud of you.

Lastly, to all the volunteers from all areas, I offer you my thanks and respect. To the clubs, players, coaches, managers, physio's, referees, supporters, administrators, parents and anyone who gives up their time freely for our great game, I thank you.

Yours in Rugby

Corey Kennett

Chief Executive Officer





President's Report

2019 has seen one of the best senior club rugby competitions for some years. It was a very close and even contest for most of the season. Congratulations to Foxton for taking out the Premier competition the first in 31 years. There were eight teams in this year's Premier competition with the exception of Levin Wanderers, but I do wish them all the best for next season and hope they return to the Premier grade. Congratulations also to Levin College Old Boys on winning the Senior Reserve competition for the third year in a row.

A highlight for me this year was the Hurricanes vs Crusaders game at the beginning of the year. A great day put on by the Union with a huge turn out from our rugby community. Having the two Super Rugby teams run out on the Levin Domain started off the year in style.

The Representative season has once again provided a fantastic opportunity for our representative players to play teams from other Provincial Unions. Our Heartland team were not as successful this year as opposed to our last couple of Heartland Seasons. I'm sure they will bounce back next season.

My many thanks to Chief Executive Officer, Corey Kennett, and his staff Aleni Feagaiga, Ryan Shelford, Linda Morgan, Cameron Prouting and Brittany Andrew for the work you have done this year.

Happy Christmas and New Year all the best for 2020, can't wait.

Regards

Gerald De Castro
HKRFU President



Community Rugby Manager Report

Talofa lava, It gives me great pleasure to present the Community Rugby Manager 2019 Annual report for the Horowhenua Kapiti Rugby Football Union Annual Report.

Junior and Secondary School rugby has once again been fantastic. I would like to thank all the Club Junior Convenor's and Secondary School Teachers in Charge of Rugby for their continued hard work and dedication throughout the year. I have enjoyed working with you all.

Our club competition this year was as tight as ever with Levin COB winning the Senior Reserve and Foxton winning the Premier competition for the first time in 31 years. A highlight for me this year was our Women's competition which had five club teams and has been a great stepping stone for our Women's Sevens team who are looking to represent HK for the first time at the Central Zone Sevens Tournament this year.

I would like to take this moment to thank all our players who were selected in Horowhenua Kapiti Representative team's this year from our Under 11's team right up to our Heartland team. I hope you continue to wear the Nua jersey with pride in the years to come. These rep teams wouldn't be possible without direction of the people that select, train, coach and manage them. Thank you for imparting your knowledge on to our players so that they can learn and develop into better players.

Congratulations to Toroa Rapana (Foxton FRC) who was selected to the Hurricanes U18 camp in Napier. Congratulations must also go to Ilisoni Rauhihi (Manawatu College), Cameron Bond, Christos Petratos (Kapiti College) and Knox Tuinasau (Paraparaumu College) who were selected to the Hurricanes Under 17 Day Camp.

I was once again lucky enough this year to get the opportunity to Coach the New Zealand Heartland Under 19 team at the National Jock Hobbs Under 19 Tournament in Taupo. Horowhenua Kapiti managed to get four players selected into this years National squad. Shae Gray, Toroa Rapana, Joshua Rauhihi and James Gilland all played well away at Tournament and represented themselves, their families and our Union with pride. We had some good representation into the Hurricanes Heartland Under 20s with nine players from our HK Under 20s.

To conclude my report, I would to thank all of our hardworking volunteers who willingly sacrifice their time and energy to ensure that rugby stays alive in all areas of our community rugby. A massive thank you for being a part of a wonderful 2019 and look forward to doing it all over again in 2020.

Yours in rugby

Aleni Feagaiga

Community Rugby Manager

Womens Club Rugby



Rugby Development Officer Report

Horowhenua Kapiti Rugby continues to inspire and develop me as an individual. As someone who gets to experience every aspect of rugby in this province, from refereeing, coaching, playing and educating all ages in all aspects of rugby.

It's been a great year for rugby in the Horowhenua Kapiti Rugby Union, firstly congratulations to Levin College Old Boys RFC and Foxton RFC for winning their respective grades in the HKRFU Club Rugby Competition and to the Rahui RFC Women for winning the HKRFU Women's 10 aside competition. I am unsure if Horowhenua Kapiti has ever had an internal competition, but if our region has then it hasn't been for a long time. Thank you to all involved behind the scenes, committee members, coaches, managers, referee's and players. This year's season can only be the beginning of great things to come in our Women's Rugby space.

Congratulations to Parapraumu College for their rugby season winners of the, HKRFU Secondary School 7's, HKRFU Super Six Competition and for their joint win of the Wellington College Sport 3rd Division with Wellington College 2nd XV. Kapiti College Girls winning the HKRFU 7's and the HKRFU Internal Under 18 Competition. Rahui Secondary School Girls for winning the HKRFU Internal Under 15 Competition. Also a mention to all of those players who received representative honours in our Secondary School grades HKRFU U14's, U15 Girls, U16's, U18's Boys and U18's Girls and U20's. To all involved in coaching, ,managing, playing and refereeing in this Secondary school space, thank you.

I'd like to congratulate a number of players for achieving higher honours. Hurricanes Under 17 Camp – Cameron Bond, Christos Petratos, Ilisoni Rauhihi, Knox Tuinasau Hurricanes Under 18 Camp – Toroa Rapana. Hurricanes Under 20's, Dallas Wiki; Poleka Itielu; Moses Pearce; Josh Rauhihi; Arana Murphy; Shae Gray; Toroa Rapana; Xavier Pereka; Sean Pape. New Zealand Heartland Under 19 - Shae Gray, Toroa Rapana, James Gilland, Josh Rauhihi and congratulations to Aleni Feagaiga on his second season as Head Coach. New Zealand Heartland XV vs Manu Samoa Game, Scott Cameron, Aaron Lahmert, Willie Paia'aua and Timoci Seruwalu and to the end of year New Zealand Heartland XV congratulations to Himiona Henare, Nathan Kendrick, Jaxon Tagavaitau, Willie Paia'aua and Mark Rutene on his appointment of Head Coach.

It has been a very big year and I am looking forward to the Christmas break, I would just like to finish by saying I hope you all enjoy some well-deserved time off during the festive season. It is family and friends that revive us over the break and keep us interested in the game we love. Whatever your reason that keeps you involved in rugby; I hope that fire keeps burning because we need you all to stay connected to the NUA. Thank you to all the NUA Legends.

As always it is a pleasure to work, play, coach, referee rugby in our province.

Regards

Ryan Shelford

Rugby Development Officer

Club Development Officer Report

This year has certainly gone by fast. On my return from the Christmas break I was back into the full swings of things, from organising the club's preseason games and liaising with the Referee's.

In early March, I attended the Club Development Officer Workshop held by NZRU in Wellington. I enjoyed learning about Club Best Practice Manual Review which NZRU were looking to make some changes to minimise the folder.

We hosted a Child Protection Session at the Hohepa (Harry) Jacob Community Rugby Centre with Eleanor Butterworth from NZRU. This was an opportunity for clubs to get a better understanding of what Child Protection is and what to do if they are ever in a situation where they have seen or suspect something is wrong. Thank you to those who turned up for this session.

We held a strapping course with our Heartland Physio, Thomas Barnsley and we had a fantastic turn out by club coaches, managers and players.

Congratulations to Foxton for winning the Premier Grade against Waikanae and Levin College Old Boys for winning the Senior Reserve grade against Paraparaumu. Well done to all four teams that made it to the finals. A special thanks to club's this year, your support during the season has been fantastic.

We held our annual Junior festival in August. This is always a fabulous day and a great way to end the junior club season as a whole all playing at Playford Park. Even though the weather didn't play nice the efforts from the children were commendable.

Thank you to the Referees who find the time to be available every weekend for Club Rugby and Representative Rugby. During the season the Referees were able to appoint a Referee Coach to club and representative games. Congratulations to the referee's that were able to move up the ranks this year. Thank you, Stu and the Referee's Association for this year and I look forward to working with you all next year.

Congratulations to all of the nominees and prize winners at our HKRFU Annual Prizegiving, another fantastic night had by all.

Finally, I would like to thank everyone involved this year, HKRFU Staff, Board of Directors, Rugby Committee, Referee's Association, Interview/Review Panel, Judicial/Appeal Panel. Coaches, Managers and our volunteers who stand by us. Without your continuous help we would not be able to make things possible.

I look forward to seeing you all next year, have a great Christmas and a Happy New Year.

Regards

Linda Morgan

Accounts Officer/Club Development Officer

Community Rugby Assistant Report

We have come to the end of a very busy and exciting year in 2019.

The Rippa Rugby programme in schools continued to be a hugely popular initiative to grow rugby throughout our schools and region. The teachers who attended this year's tournaments were very pleased with the organisation as well as the competitiveness and fair play that was shown. The Rugby World Cup helped to inspire kids to play rugby and created a buzz at some of the tournaments held around the time of the World Cup.

Secondary School Rugby continued to have its challenges, but we are striving to improve the experience of secondary school rugby for players, coaches and managers. The HK Secondary School Sevens tournament proved to be a huge success, with the Open Boys, Open Girls and U15 Boys all played at Playford Park. Congratulations to Paraparaumu College, who completed the Sevens and Super Six double in the Open Boys/1st XV grades. I spent a large portion of the secondary school season coaching the Manawatu College 1st XV in a year which we needed to focus on rebuilding after such a successful 2018 season. We had several players in U14, U16 and U18 rep teams however with such a high number of players leaving in 2018, we had a young team that struggled against teams much older in the Premier 3 competition. Our Secondary Schools Girls programme proved to be a huge success with the U18 Girls competition run alongside the U15 Girls competition. Te Rahui Kura won the U15 grade and Kapiti College took out the U18 grade in convincing fashion.

Once again, this year I continued the collation of all Senior Club and Representative Results from teams throughout our Union. We had a massive process change this year with the introduction of the MyRugby App rolled out to all Senior Club teams. This took a lot of groundwork and a huge thanks to the managers and volunteers for embracing the change and understanding that this will be beneficial in the long term. A big congratulations to Foxton Premiers and Levin College Old Boys Senior Reserves for winning their respective grades. I was overseas at the time of Club Finals but from what I hear they were outstanding finals and worthy finalists.

The representative season saw many highlights in 2019. Our Horowhenua Kapiti U20 team finished second in their competition. Our Primary Schools team finished second in their week-long tournament, a massive achievement for them considering the strength of the teams there. The talent coming through our region is exceptional with four players selected for the NZ Heartland U19 and nine players selected for the Hurricanes Heartland U20 team.

I would like to thank all the volunteers in clubs, schools and the rugby community for all of your hard work throughout the 2019 season. Bring on 2020!

Regards

Cameron Prouting

Community Rugby Assistant



Heartland Report

Tena koutou,

2019 was a year that initially started with a lot of promise. There were many high quality players in our union and many others who were looking to come into our union to play their club rugby.

This resulted in our club competition being an exciting and hard fought one. Congratulations to Foxton (Premier) and COB (Senior Reserve) for winning their competitions.

We were able to hold a trial in June which had amazing buy in with over 40 players showing a desire to play heartland rugby which was fantastic.

We as coaches knew that with other representative commitments during the season we would be without

A number of players and planned accordingly for this. These major commitments consisted of:

NZ Heartland vs Manu Samoa

NZ Defence Force World Cup (3 weeks)

NZ Heartland Under 19s

Unfortunately, we were hit with both injury and circumstances beyond our control (Player of Origin called back to Manawatu Turbos, loan player called away to Italian contract)

The injuries we had in many cases were season ending (Timoci Seruwalu - broken arm and Cody Hemi evulsion sprain)

We used 42 players, 7 loan players and 20 debutants to HK Heartland rugby.

Despite these many challenges we ended up being less than 4 points away from making a Semi Final. Throughout the core of the team there were courageous efforts made and lots of sacrifice for our Jersey.

In reflection this year was unique, with never experienced before challenges There were many learnings to take place and with these a chance to be stronger in the future.

I would like to thank the board and the union for your never-ending support.

Nga mihi

Chris Wilton

Heartland Coach

Development Team Report

The H-K Development XV season was a disappointing experience for players and Team Management in 2019 and concluded with the Head Coach's resignation after a 4-year tenure.

A squad of 32 players were selected after a very successful 2019 Club season with endorsement from Premier Club coaches. Of those named Players, 19 players made themselves unavailable. Only 10 players made themselves available, 3 players were unavailable until their H-K Samoan representative responsibilities had finished, 1 player was selected for H-K U20s and trialled for Heartland, and 1 player was unavailable due to injury.

Recruitment of players became the main focus for an expanded RDO Shield competition after strong lobbying over the last two-years by us to expand the competition. Ironically, our second-tier representative Team Management approached a total of 79 prospective Players to wear the H-K jersey for the Development XV system in 2019. The reliability on H-K Samoan and U20 players cannot be understated.

The relationship and liaison with Heartland was not helpful due to a number of players not wanting to play for our first-class representative team, and players who were recruited by H-K Development XV were immediately drafted into Heartland. We could not retain players who were dropped from Heartland, without a rationale for their non-selection or work-ons.

To the credit of those players who represented our province we did not forfeit any fixtures. This included our away trip to Masterton to play Wairarapa-Bush with only 16 players with 2 imports.

Other impacts to our season for the RDO Shield included Wellington Māori B last minute withdrew from the competition, Heartland players recruited or inherited who were not looked after, relegation to Playford Park for the final game against eventual RDO Shield winners Whanganui, instead of curtain-raising for Heartland, as set out in our original itinerary.

Players who stood out included inspirational captain Hone Taiapa, who our players enjoy playing for and with, and an overlooked specialist front row forward Zac Third who did not miss one single training during the 6-week campaign, and Junior Tevita who had an outstanding campaign. Halfback Chris Salu is a future prospect, and Wingers Harry Davies and Lachlan Blackstock played with real potential. James Gilland was selected for the Heartland Under 19 team.

vs Wairarapa-Bush	lost 33-57
vs Wairarapa-Bush	lost 7-50
vs Whanganui	lost 21-83
vs Whanganui	lost 17-42

Regards

Andre Baker
Coach

Charles McFadyen
Assistant Coach

Irene Eruera Taiapa
Manager

Horowhenua Kapiti Maori Report

Kei ngā tātai i roto i te takiwā o Horowhenua, o Kāpiti hoki, tēnā rā koutou. He mihi tēnei ki te iwi tokotoru a Ngāti Toa Rangatira, a Te Ātiawa, a Ngāti Raukawa ki te Tonga, me te iwi o Muaūpoko koutou ngā iwi taketake. Tēnā tātou katoa.

The Horowhenua-Kāpiti club season by all accounts was one of the most competitive for some years. This was also reflective of the number of tamariki, taiohi, wāhine and tāne Māori involved in our great game as Players, Referees, Coaches, Assistant Coaches, Managers, Officials, Club administrators and Rugby staff.

The top two-tier H-K representative coaches in 2019 are examples of proud Māori descendants passionately involved in rugby, including Heartland Chris Wilton (Muaūpoko) and André Baker (Ngāti Raukawa). Mark Rutene (Ngāti Kahungunu ki Wairarapa) who coached the NZ Heartland XV squad, was also the Horowhenua-Kāpiti Heartland assistant coach this season and. Ryan Shelford (Ngāti Porou & Ngā Puhī) coached the H-K Women's 7s team.

The leadership and higher individual selections of our Māori Players reflects the mana they carry for their whānau, hapū and iwi. Congratulations to the following Players for their rangatiratanga, Pita Marshall, Captain Premiers Foxton; Himiona Henare, New Zealand Heartland XV; Shae Gray, Josh Rauhihi and Toroa Rapana, NZ Heartland U19 & Hurricanes U20; Paula Hirini, Captain Women's 7's. Toroa Rapana was also selected for the Hurricanes Under 18 Camp. H-K Awards included Shae Gray, Māori Colt, Hone Taiapa, Harry Jacob Cup Māori Player of the Year, and Zac Third, Development XV Player 2019.

The annual Rangatira Coaching Workshop was held in February and conflicted with local Club rugby commitments, and Te Tini-a-Maui Central Māori Rugby (TTaM) tournament was moved to October when most H-K representative systems were still in progress, preventing our attendance. The whale bone taonga donated by iwi Te Ātiawa ki Whakarongotai to TTaM was won by Manawatū Wāhine.

Finally, acknowledgements to the H-K Māori Rugby Board Executive members John Cribb and Irene Eruera-Taiapa for their dedication and commitment to promote Māori Rugby in our rohe.

Nō reira, me huri ngā kanohi ki te ngeri a Te Rauparaha, *hupane, kaupane, whiti te rā! A new sunrise, a new day.* Tēnā tātou katoa.

Regards

André Baker
HK Maori Board



Horowhenua Kapiti Samoa Report

E muamua pea ona si'i le viiga ma le fa'afetai I le Atua ona o lona alofa tumau ia tei tatou uma. Aemaise ai le faagatama na alo atu ai nei le fanau, O lea ua i'u le fa'amoemoe I se tulaga matagofie.

In 2018 we had a meeting with Mata'ia Aleni Feagaiga, Amio Telea and Leauomoana Ricky Fonoti about the future of the HK Samoan team following a disappointing season that year, where we failed to finish the season.

We set some of the goals which we believed would help us put HK Samoan Rugby back on track this season. Management working hard behind the scenes with sponsors to get the boys some originally design HKSA gears to keep them interested and remind the boys to be proud and respect the Fa'asamoa (The Samoan way).

This year the team was coached by Daniel Turner, a former Scottish and Wellington Development representative player who also coached the Premier team College Old Boys. We set a meeting with players and coach, four weeks before starting date. 26 players showed up very interested and passionate to represent HK Samoan. From there we set a plan for the 2019 season as One Team and what the boys and coach want to achieve.

We had a very positive vibe going in to the first game at Manawatu against Whanganui and come away with the win. We then travel to Hawkes Bay where we played a very strong Hawkes Bay Samoan side that included two international Manu Samoa players. Great game with high level of skills and amassing display of heart from our boys. We were 25-29 with momentum going in the last ten minutes, but the experience of Faleamiga Selesele was too good scoring the last 2 tries to seal the game for his side. Finals Day set to be hosted by our beautiful union, and mathematically Hawkes Bay, Whanganui and Horowhenua Kapiti can still win the competition depending on the results of all the games. Hawkes Bay won against Whanganui and HKSA lost to Manawatu which made Hawkes Bay the 2019 champions. All games played on the day were played in hard, tough but in good spirit.

We finished the Finals Day with the after match at the Methodist Samoan Church where all teams did performances. Our visitors were very happy and amazed with our hospitality and we received positive feedback from the other 3 teams.

On behalf of the HK Samoans management, Coach, Players, and supporters we would like to thank our CEO Corey Kennett, your awesome staff and the union for your continued support and hard work behind the scene to keep the HK Samoans running. We really appreciate it. Thank you to the referee committee for allowing the great team of referee's/touch judges who control the games, 24/08/2019 and the refs that put up their hand for the day. We could only wish you guys could join us at the Methodist hall for the after match and food but we know you have other commitments to get to. So thank you for the amazing job you done.

Faafetai

Leauomoana Ricky Fonoti
Management

Under 20's Report

This year the management team assembled the squad earlier training on Wednesday's until club rugby had finished and with the addition of Aleni Feagaiga joining Head Coach Nathan Beuck and Manager Dean Thomas things were set for the 2019 campaign to retain the Hurricanes Cup.

The first leg of our season was a long haul to Gisborne where we squared off against Poverty Bay on their home patch. We started the game with a strong wind behind us and were soon 5 nil up after a try to Toroa Rapana. The bay hit back with a penalty and we ended the half 22-3 up after 3 further tries to Josh Rauhihi, Navarone McLeod-Jones & Sean Pape. Turning into the wind in the 2nd half the game turned to an arm wrestle and for 20 minutes no points were scored until the HK dominance paid off with further tries to Toroa Rapana, Sean Pape & Xavier Pereka. Poverty Bay scored two late tries to give HK a 41-13 win.

The following weekend we were at Massey facing Wanganui. HK started with Sean Pape scoring in the first minute, Arana Murphy converted and then minutes later Dallas Wiki drove over for a fine try and just like that HK lead 12-0. The rest of the half was an evenly contested game which saw HK leading 24-10 at the break. The second half was dominated by HK who scored 10 tries to win 58-10. Tries Sean Pape 3, Michael Knight 3, Dallas Wiki, Navarone McLeod-Jones, Tane Matthews & Caleb O'Reilly. Conversions Arana Murphy 3 & Sean Pape.

Sunday we returned to take on a fired up Wairarapa Bush motivated by the passing of BJ Lochore. The bush started strong and quickly leaped out to a 13 nil lead until HK sparked into life which saw James Gilland crash over for a try. The Bush the ended the half with a penalty to lead 16-5 at the break. HK started the second half strong not wanting to surrender their championship and closed to 23-22 through a fine try to Paihere Brown. With minutes to go HK pulled off a fine back move that saw Toroa cut down inches short of the try line and the Bush got their 23-22 victory and first ever championship, HK finished 2nd

The following players selected for the Hurricanes under 20 team Dallas Wiki, Poleka Itietu, Sean Pape, Arana Murphy, Shae Gray, Josh Rauhihi, Moses Pearce, Toroa Rapana and Xavier Pereka who was named captain. For the New Zealand Heartland U19 team the following players were selected Shae Gray, Josh Rauhihi, James Gilland, and Toroa Rapana.

Pictured below the HK U20's after their 41-13 win over Poverty Bay in Gisborne.

Regards

Dean Thomas
Manager



Under 18's Report

This team was selected purely on who showed commitment and stayed committed through the representative season then you had a chance of being selected.

There was a squad of 26 for the season and was
Coached by Les Poutama and Hayden Beissel and Managed by Murray & Ainsley Bond
Captained by Taine Hata and Vice-Captain Gail Terry.

Game 1 v Tawa away and the team had a fairly convincing victory

Game 2 v Wellington Samoans played at Paraparaumu Domain. Was a good battle but we lost.

Game 3 v Wellington Saracens played at Otaki Domain. Again another good battle that ended with a loss.

Game 4 v Wairarapa away. This was a great show of character where we came from behind to win.

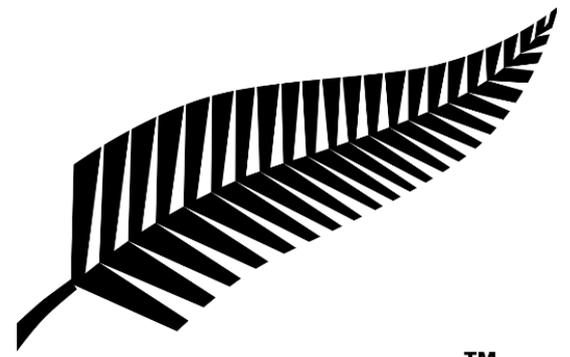
Game 5 v Hawkes Bay away. Again we were down early and losing a player to injury saw us 5 points behind at half time. In the 2nd half we kept the opposition scoreless to pull away and win convincingly in the end.

Game 6 v King Country at Levin Domain. We were up by 15 when due to an unfortunate injury to one of the King Country players the game was called off.

Regards

Les Poutama
Coach





New Zealand TM
HEARTLAND
XV



New Zealand TM
HEARTLAND XV
UNDER 19



Under 14's Report

Trials and Selection - There were two open trials for the selection of the team for the Rep season. Each of the days there were roughly 22 players trialling. The team was selected with 24 players being covering representatives from most of the HKRFU clubs.

Boys selected were:

Dylan Adams, Josh Alauni, John Brown, Jordyn Chambers, Hirini Cooper, Campbell Foote Te Manawa Grace, Daniel Greener, PJ Iakopo, Dylan Kennedy, Rey Llera, Blake Manning, Jaksen McIntyre, Jeremiah Mihaere, Gregan Millard, Iraia Papara, Fiamate Pepa, William Ralph, Nukuroa Rikihana, Amosa Talai, Pauliasi Taumoepeau, Max Tofts, Usaia Vakacakaudrove, Aranga Whareaitu.

Aaron Whitikia was named the Coach. Slade Sturmey the Assistant Coach and Tracey Manning as Team Manager.

Under 14 Development Camp, Taupo

We started our season off very strong with the boys attending the Under 14 Development Camp from 15th-17th July 2019, Owen Delaney Park, Taupo. The camp was attended by all but 1 player (Jaksen McIntyre, whom was sick). Iraia Papara had a broken hand but still participated by being there, watching and learning his positional skills without the contact. The Management Team and the boys had an enjoyable few days away. Aleni joined us and helped with the food. We feel that the boys gained extra positional training skills, played in different mixed up teams, worked on core training along with the other 4 Provincial Unions that attended the camp – King Country, Thames Valley, Poverty Bay, and Whanganui. Tavita Ngata gave some very inspirational and motivational speeches to the camp, that hopefully the boys will remember in years to come. The Team was shouted to a relaxing swim at the AC Baths. On the final day of Camp, the boys had two short games against Poverty Bay and Thames Valley, coming away with a win for each. These games were extremely beneficial to get the team playing together. This camp was greatly beneficial to letting the boys get to know each other and mix with boys from within the Province.

Our next preseason game was against Kapiti College U65kg on Sunday 25th August. KC won 31 – 27. Try scorers were:- Max 1, Usaia 1, Hirini 2 and Rey 1. Conversions were taken by: Max 1.

Rep Games

Vs Whanganui, in Whanganui – Saturday 31st August 2019

This game was scheduled to be held at Spriggens Park, Whanganui but the venue and kickoff time was changed to Cooks Garden as we were to play the curtain raiser for the Whanganui vs Thames Valley Heartland Game. Boys were lucky to have this privilege. The boys all met the Peka Peka Charter Tours bus at the specified times and we had a good trip to Whanganui. All the Management Team were present. We took 20 boys with us as a couple were away and one player did not want to continue in the team. Boys played well and enjoyed their game. The statistics were: Half-time Whanganui 15 – 12 HK. Fulltime Whanganui 34 – 25 HK. Try scorers were:- PJ 2, Amosa 1, Max 1, Usaia 1.

During our weekly training, Miles Oldham came onboard as our 2nd Assistant Coach as Slade was unable to be present at trainings and for the remainder of the games for the season.

Vs Hawkes Bay Country U15 in Dannevirke – Saturday 21st September 2019

This game was changed to Sunday 15th September as Hawkes Bay had double-booked themselves for the 21st September. Travelled to Dannevirke on a Peka Peka Charter Tours bus. The bus was late picking us up from Paraparaumu but the boys were all waiting at their pickup points. Aaron, Miles and Tracey were present. There were 23 boys present for the trip, one did not play due to injury sustained at a basketball game earlier during the week. Team travelled in their new sponsored training gear thanks to Steel Shed Systems. Thanks also to Marlan Trading and Megan Qaranivalu for the initial organisation. The day was extremely windy, however the rain stayed away and the boys had a tough game. These were very big boys with long running legs. Our boys played well as a team with good form, made plenty of tackles and defended with lots of heart. The score does not really reflect the game. Game statistics were: - Half-time Hawkes Bay 29 – 12 HK. Full-time Hawkes Day 54 – 24 HK. Try scorers were:- PJ 1, Jaksen 2 and Usaia 1. Conversions were: - Dylan K 1, Max 1.

Vs Wairarapa Bush, in Levin – Saturday 28th September 2019

This was our only home game of the season. Thank you to HK for hosting us and Wairarapa Bush. The boys were happy for a home game and wanted to make it count. They had an awesome game, putting all the training together that they'd been practicing. The pods were great, the tackling was better, and you could see they had fun. We had a team of 22 boys, with one away. Management Team were Aaron, Miles and Tracey. There was a fairly strong wind blowing from the west. Game statistics were: - Half-time HK 15 – 7 Wairarapa Bush. Full-time: - HK 30 – 17 Wairarapa Bush. Try scorers were: Max 1, Josh 3, Dylan K 1, Aranga 1.

Vs Manawatu, in Palmerston North – Saturday 5th October 2019

Travelled to Palmerston North with Peka Peka Charter Tours for a 1.00pm Kickoff. The team knew that this was going to be a very challenging game. But they were confident coming off a win and as it was our last game, they were going to put all the training into play. Management Team consisted of Miles and Tracey with Aleni joining us for the day. There were 20 boys available to play, with 2 away, 1 injured and 1 sick. Our player, Jordyn Chambers, returned to training for the last week and played the last game. Game statistics were:- Half-time Manawatu 24 – 0 HK. Full-time Manawatu 51 – 7 HK. Try scorer was: Rey 1. Conversion was: Max 1.

In Summary, Our total statistics were:-

Played: 4 Games - 3 Away, 1 Home. Score: Won 1, Lost 3. Top Try Scorers: Josh & PJ with 3. Top Kicker: Max 2 cons

Regards

Aaron Whitikia
Coach

Tracey Manning
Manager

Secondary School's Report

In 2019 the 6 local colleges in the HKRU fielded 19 teams between them. The teams played in either the Manawatu or Wellington Secondary Schools' Competitions. This year the Union organised and ran a local Girl's competition in Term 3.

Special mention must be made of:

Paraparaumu College 1st XV who were joint winners of College Sport Wellington Premier 3 Grade.

Waiopahu College 1st XV who were winners of the Manawatu Premier 2 Grade.

Kapiti College U65kg who were winners of College Sport Wellington Division 2.

Horowhenua-Kapiti Rugby Union Tournaments:

Both the Super 6 and 7s Tournaments proved once again to be a great way to start the season for the local colleges. The HKRFU staff involved in both the organising and running of these need to be commended for their commitment to ensuring all colleges have the opportunity to participate.

Winners of Super Six

1st XV – Paraparaumu College

U15 – Manawatu College

Winners of Sevens

Open Boys – Paraparaumu College

Open Girls – Kapiti College

U15 Boys – Manawatu College

Girls Rugby

This continues to be a real growth area within the Union. This year the Union ran an internal competition for Girls that had 2 grades. This proved very popular with both the players and coaches.

Under 18 Grade was won by Kapiti College

Under 15 Grade was won by Te Rahui Kura.

There are 5 Secondary Schools' players who deserve special mention for their individual achievements in 2019:

Hurricanes U18 Camp:

Toroa Rapana – Manawatu College

Hurricanes U17 Camp:

Ilisoni Rauhihi – Manawatu College

Christos Petratos – Kapiti College

Knox Tuinasau – Paraparaumu College

Cameron Bond – Kapiti College

We all look forward to following these young men in the future.

I would like to thank CEO Corey Kennett and his staff for their continued commitment to ensuring resources are put into the development of our schools' players. Seeing former Paraparaumu College student Dane Coles & former Horowhenua College student Codie Taylor play for the All Blacks at the World Cup in 2019 is testament to the Union's commitment to rugby in the colleges.

Finally, I would like to thank all the referees, parents, teachers and volunteers who have given up their time to coach, manage or support our Secondary Schools' Teams in 2019.

Regards

Kathy Grey
Chairperson HKSS



Junior Rugby Report

Every year is hard for clubs to get Junior delegates involved, and this year is no different, but thankfully we were able to get some very hard workers involved. Thanks to Nicola, Rodney, Shannon, Todd, Megan, Anna, Nick and Jane for your tireless work over the season and contributing to its success.

Junior Club Rugby:

Recorded numbers of players for the area has plateaued, and the challenge exists for all Junior Clubs to keep these numbers and even better, to grow them. It will be interesting to see what influence the 2019 Rugby World Cup has for the Junior Numbers in 2020.

Coaching courses:

Again, the turn out for the Small Blacks course is awesome. The HKRFU team do a fantastic job to ensure coaches are up to a suitable standard, which reduces a lot of the issues that have appeared in previous years. What has also helped for this to be successful is the work put in by the delegates of each club. Well done! A challenge is for HKRFU is to provide the next certifications (Level 1 & 2) for all coaches within HKRFU, so they can improve their personal skill set which in turn improves rugby in all areas of the game.

Referees:

Every year it is disappointing that we cannot provide referees for Junior games, but the coaches and/or supporters that are doing this job continue to do a fantastic job. At times some coaches, supporters and on-lookers get frustrated with some of the referee calls, and sometimes this causes tension between the teams, as some feel the referee is being biased, but the Small blacks course and the 'volunteer' signs posted around the parks every weekend reduces these complaints by instilling the knowledge of what the game is about at a Junior Level.

Sideline Behaviour:

The HK rugby community continue to improve in this area, but we still have a long way to go. As we do get better, each team and each club, along with guidance from HKRFU, are able to deal with these issues swiftly and with confidence.

Southern Team Relationship:

Another good year and as time moves forward, this relationship gets better and better. This agreement has come a long way since its inception and the issues that have existed are starting to vanish as we now seem to be in a position to identify them early. Thanks to the working party of Nick Cooper, Steve Strawbridge, Jane Chamberlain, Megan Qaranivalu and Aleni Feagaiga for another year's work.

Representative Rugby:

This year HKRFU participated in the Intra Provincial Representative Tournament which is the Wellington 'weighted' 12s and 13s tournament during the July holidays. Even though the coaches were not happy with the result's but I know the teams will only get better and better.

The end of year representative season for the U11s, U12s and U13s went very well and all teams "punched well above their weight" obtaining some good results. Special note must go to the U13s who went through the season unbeaten, even dispatching Manawatu. A bunch of very capable boys and girls to watch in the future.

Well done all teams and a special thanks goes to Coaches and Manager of the u11s Jovan, Lance, Katera, the Coaches and Manager of the u12s, Jono, Howard and Megan and the Coaches and Manager of the u13s Rodney, Slade, Glynn. Thanks to you all for your time and commitment as I know how much effort each of you put in for these representative schedules.

Finally, I would like to thank the HKRFU support of Aleni, Megan, Linda, Brittany, Cameron, Ryan and Corey, without their guidance this wouldn't happen, so bring on 2020!

Regards

Slade Sturme

JMB Chair



Primary Schools Report

The Horowhenua Kapiti Primary Schools Representative Rugby Team competed in the 2019 Southern North Island Primary Schools Rugby Tournament which was hosted by the Rangitikei Primary Schools Rugby Sub Union with games played at the following venues... the Raetihi Rugby Domain, The Utiku Old Boys Rugby Club, Taihape, the Waiouru Sports Domain and the Ruapehu Rugby Club, Raetihi

The following players were selected in this year's squad

Alex Johnson (Raumati Beach School), Carlos Dawson (Raumati Beach School), Flynn White (Kapanui School, Waikanae), Adam Jansen Van Vuuren (Our Lady of Kapiti School, Paraparaumu), Otis Blake (Paraparaumu Beach School), Emphacy Yip, (Kena Kena School, Paraparaumu), Keegan Green (c) (Kapanui School, Waikanae), Tapata Matakatea (Levin Intermediate), Daniel Lynch (Raumati Beach School), Noah Cundy (Kapanui School, Waikanae), Connor Galway (Raumati Beach School), Maia Sweetman (Te Kura-a-Iwi o Whakatapuranga Rua Mano, Otaki), Onyx Hirini (Fairfield School, Levin), Tana Faumuina (St Joseph's School, Levin), Teina Kapua-Taumaa (Te Kura-a-Iwi o Whakatapuranga Rua Mano, Otaki), Jeremiah Qaranivalu (Waitohu School, Otaki), John Paul Vinsen (Levin Intermediate School), Barney Walker (Levin Intermediate), Rico Poutama (Paraparaumu Beach School), Paora Drake (Kapanui School, Waikanae), Manawanui Rikihana (Te Kura-a-Iwi o Whakatapuranga Rua Mano, Otaki), William Thomson-Coe (Paraparaumu Beach School)

This year's team was coached again by Slade Sturmeay, assisted by Peter Matakatea, Les Poutama and Micah Dawson. The Team was managed by Megan Qaranivalu and Kirstie Matakatea.

The selected squad played positive, attacking rugby and despite a loss to Hutt Valley in the opening game, the team won the remaining three tournament games, (played over consecutive days), finishing second overall behind Hutt Valley. As representatives of the Union, the squad played with pride and conducted themselves well, both on and off the field.

Horowhenua Kapiti Results

Game 1 – 30th September	Horowhenua Kapiti v Hutt Valley	7 - 53
Game 2 – 1st October	Horowhenua Kapiti v Wellington	53 - 33
Game 3 – 2nd October	Horowhenua Kapiti v Rangitikei	31 - 12
Game 4 – 3rd October	Horowhenua Kapiti v Invitational Team	83 - 7

Congratulations are extended to Tana Faumuina, Keegan Green, Onyx Hirini, Alex Johnson, Teina Kapukai-Taumaa, Flynn White and Emphacy Yip, who were selected the Southern North Island Primary Schools Tournament Team named at the conclusion of the competition.

The Levin Cosmopolitan Cup for the 'Most Outstanding Horowhenua Kapiti Player' of the 2019 Tournament was awarded to Keegan Green, with Teina Kapukai-Taumaa being recognised as the Best Back and Emphacy Yip the Best Forward. Alex Johnson was recognised as the Most Improved Player

Tournament Team – Post Tournament Fixture

Following on from the success of last year's game that was arranged for the Southern North Island Primary Schools Tournament Team against the Hawkes Bay Ross Shield Tournament Team, a game was organised again for this year's Tournament Teams in order to try and establish this as a regular fixture. Congratulations to Horowhenua-Kapiti player Keegan Green who was named as captain for the Southern North Island Primary Schools Tournament Team for this match.

This year's game was hosted by Horowhenua-Kapiti and played at Playford Park in Levin, on the 19th October and, like last year, was won convincingly by the Ross Shield Tournament Team,

Acknowledgements:

Special thanks to this year's coaching and management staff for the time and effort they put in to training the team and managing them at the tournament. As in previous years, feedback from parents, guardians and players has been positive.

Grateful thanks, as always, to all the Union staff - Corey, Linda, Brittany, Aleni, Ryan and Cameron for all their administrative and practical input and support prior to and during the tournament, helping to make it an enjoyable experience for the players.

Finally, as always, many thanks to all the parents and supporters who also gave up their time to support the team and provide assistance where required

Regards

Ged Eller

Primary Schools Convenor

Rugby Referee Association Report

The HKRRA had 13 regular referees this year. We were some of our older retired/partly injured referees' cover some games and we were also supported by Wellington who provided a referee on a number of occasions. Linda from the HKRFU continued to provide great assistance drafting appointments and managing changes week to week. This support is really appreciated. The union employees also did a great job refereeing most of the mid-week games.

We have a great group of active members covering Saturday games, but we desperately need to attract and develop new referees. In 2020 to cover all games in 2019 we needed to have 18 referees.

Purchasing a new referee strip in 2019 was a significant development thanks to the sponsorship from Gold Coast Commercial Painting Contractors Ltd. The HKKRA is now incorporated and will soon be GST registered and with this brings the opportunity for us to seek funding should a member have time to commit to understand and complete the application processes. Wellington Referees kindly donated four sets of second hand communication gear which has proved to be a valuable tools on most Premier games. There are some technical challenges with some of this old equipment but it has demonstrated how valuable this equipment is when working properly.

We welcomed on board a sponsor in 2019 namely, Peter Cooke from Gold Coast Commercial Painting Coastal Painting Contractors. Apart from supplying us our playing strip he also contributed to our social events during the year. Unfortunately during the year Peter suddenly passed and his company has stopped trading. Al Paton and Pete's partner Fiona have started a new company now trading at Kapiti Contracting. If the business progresses as intended Al and Fiona will be our sponsors in 2020.

All our premier referees passed their NZ Law theory exam in 2019, as did a number of other members. Going forward the Coaching and Grading team hopes this will be a requirement every year for those referees who would like to be considered for finals appointments. We continue do split development meetings between Levin and Paraparaumu. We would like to thank Greg McCardle from BMC Law for their continued support by allowing us to use their office in Paraparaumu. Apart from Peter Cooke, Sam Thompson also provided some support from the ANZ for our social occasions.

NZRFU supplied new refereeing training modules for referee associations to present in 2019. The HKRRA really appreciated these modules and they led to some great development sessions. Though we had some great development sessions at our weekly meetings it was very challenging to trying to get members to attend. A number of our senior members work long hours and were often not available. We also commenced a new GROW coaching methodology which we hope to further imbed in 2020.

We had a fantastic end of season gathering at the Kapiti Golf Club, with many thanks going to Bill Russel for the fantastic catering effort.

Side line issues and poor crowd behaviour impacted a number of our members in 2019. This escalated to the point where I made a presentation to the Rugby Committee urging them strongly to take ownership of the issue and help change the culture around rugby field. The rugby committee I was receptive to the points made: changes needed to the participation agreement and to support the clubs to have the skills and knowledge required to hold people accountable when required. If the Rugby Committee and or clubs fail to protect match officials in 2020 this will more than likely have an impact on retention of referees that we cannot afford to lose.

In 2020 we hope to officially secure Kapiti Contracting as our sponsor and also seek funding via trust applications to pursue a number of projects, namely funding an administrator, securing more playing/training gear and new communication equipment. The HKRRA appreciates the ongoing support of the HKRFU.

Regards

Stu Taylforth

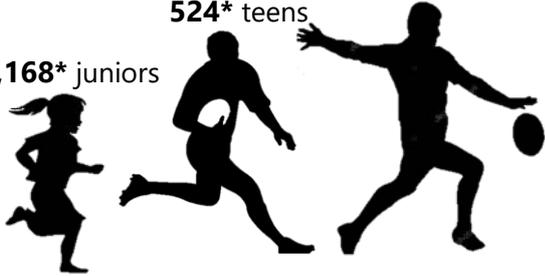
HKRRA Chairman



HOROWHENUA KAPITI SUMMARY SHEET



3,168* juniors
524* teens
612* adults



4,304
players

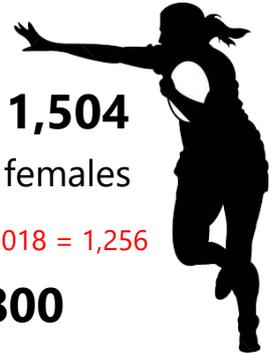
2018 = 4,009



1,504
females
2,800
males

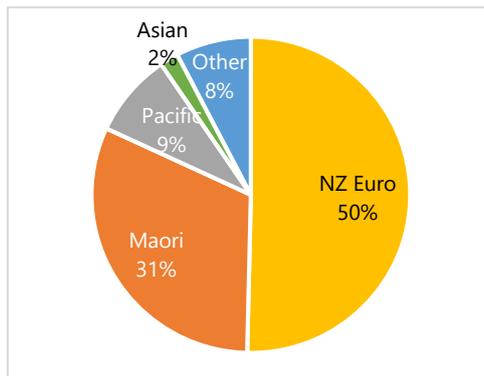
2018 = 1,256

2018 = 2,753



27 referees

2018 = 25



174 coaches

2018 = 175



1 referee

for every **42.1** players

Target = 1:38



1 coach

for every **24.7** players

Target = 1:12



HKRFU Prizegiving Award Winners List

CLUB AWARDS

Kevin De Castro/KB Swain Trophy - Levin College Old Boys Senior Reserve

Robinson Rosebowl – Foxton Premiers

Club Referee of the Year – Ray McMillan

Supporter of the Year – Tai Paia’aua

Club Volunteer of the Year – John Duthie

Saturday Morning Volunteer of the Year – Megan Qaranivalu

Club Coach of the Year – Wayne Napier

REPRESENTATIVE AWARDS

U20 Player of the Year – Sean Pape

Maori Colt Player of the Year – Shae Gray

Maori Player of the Year – Hone Taiapa

Sevens Player of the Year – Randall Bishop

Development Player of the Year – Zac Third

Heartland Most Promising Player – Jordan Tupai-Ui

Heartland Most Improved Player of the Year – Dave McErlean

Heartland Player of the Year – Willie Paia’aua

Representative Coach of the Year – Nathan Beuck

Representative Team of the Year – Horowhenua Kapiti U20’s





2019 Performance Report

Horowhenua Kapiti Rugby Football Union For the year
ended 31 October 2019

Prepared by SPICER ACCOUNTING LIMITED

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13	Notes to the Performance Report

Entity Information

Horowhenua Kapiti Rugby Football Union For the year ended 31 October 2019

'Who are we?! 'Why do we exist?'

Legal Name of Entity

Horowhenua Kapiti Rugby Football Union

Entity Type and Legal Basis

Incorporated Society

Registration Number

215687

Entity's Purpose or Mission

To foster, advance, organise and control the game of rugby football and supporters of rugby football at levels within the boundaries defined by the NZRU.

To uphold the rules of the game of rugby football as prescribed from time to time by the NZRU.

Entity Structure

Incorporated Society

Main Sources of Entity's Cash and Resources

Commercial, Trust Grants and NZRU Funding

Main Methods Used by Entity to Raise Funds

Match Day and Merchandise

Entity's Reliance on Volunteers and Donated Goods or Services

Volunteer Services for Coaching, Referees and Club Support

Physical Address

C/- Horowhenua Motor Company, 15-19 Bristol Street, Levin, New Zealand

Postal Address

PO Box 503, Levin, New Zealand, 5540

Compilation Report

Horowhenua Kapiti Rugby Football Union For the year ended 31 October 2019

Compilation Report to the Horowhenua Kapiti Rugby Football Union,

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of Horowhenua Kapiti Rugby Football Union for the year ended 31 October 2019.

These statements have been prepared in accordance with the accounting policies described in the Notes to these financial statements.

Responsibilities

Horowhenua Kapiti Rugby Football Union are solely responsible for the information contained in this financial report and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedure by us. No audit or review engagement has been performed and accordingly no assurance is expressed by us. However, Fluker Denton Chartered Accountants are separately engaged to perform an audit .

Independence

We have no involvement with Horowhenua Kapiti Rugby Football Union other than for the preparation of financial statements and management reports and offering advice based on the financial information provided.

Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit or review engagement by us. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on this financial report.

Spicer Accounting Limited

Chartered Accountants

Levin

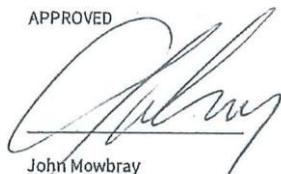
Dated: 11 November 2019

Approval of Financial Report

Horowhenua Kapiti Rugby Football Union For the year ended 31 October 2019

The Horowhenua Kapiti Rugby Union are pleased to present the approved financial report including the historical financial statements of Horowhenua Kapiti Rugby Football Union for year ended 31 October 2019.

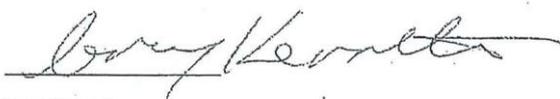
APPROVED



John Mowbray

Chairman

Date 29/11/19



Corey Kennett

Executive Officer

25/11/2019

Chief Executive Officer

Dates,

Statement of Service Performance

Horowhenua Kapiti Rugby Football Union For the year ended 31 October 2019

'What did we', 'When did we do it? '

Description of Entity's Outcomes

The Horowhenua Kapiti Rugby Football Union shares the New Zealand Rugby vision to Inspire and Unify, through providing opportunities for all to participate in rugby and represent their communities. This is done through community rugby programmes and representative rugby teams that compete in organised competitions.

2019 2018

Description and Quantification of the Entity's Outputs

Players Aged 12 and Below	3,168	2,910
Players Aged 13 - 18	524	501
Players Aged 19 +	612	598
Total Description and Quantification of the Entity's Outputs	4,304	4,009

Statement of Financial Performance

Horowhenua Kapiti Rugby Football Union For the year ended 31 October 2019

'How was it funded?' and 'What did it cost?'

	NOTE:	2019	2018
Revenue			
Donations, fundraising and other similar revenue	1	184,812	224,326
Fees, subscriptions and other revenue from members	1	1,022	2,950
Revenue from providing goods or services	1	651,766	669,814
Interest, dividends and other investment revenue	1	24,814	23,120
Total Revenue		862,414	920,210
Expenses			
Volunteer and employee related costs	2	432,365	408,845
Costs related to providing goods or service	2	409,266	484,789
Grants and donations made	2	900	697
Other expenses	2	10,498	24,295
Total Expenses		853,029	918,625
Surplus/(Deficit) for the Year		9,385	1,585

Statement of Financial Position

Horowhenua Kapiti Rugby Football Union

As at 31 October 2019

'What the entity owns?' and 'What the entity owes?'

	NOTES	31 OCT 2019	31 OCT 2018
Assets			
Current Assets			
Bank accounts and cash	3	175,330	120,338
Debtors and prepayments	3	36,205	52,896
Total Current Assets		211,535	173,233
Non-Current Assets			
Property, Plant and Equipment	7	250,115	258,783
Investments	3	309,765	309,765
Other non-current assets	3	31,250	31,250
Total Non-Current Assets		591,129	599,797
Total Assets		802,664	773,031
Liabilities			
Current Liabilities			
Creditors and accrued expenses	6	132,538	120,800
Other current liabilities	6	151,237	142,726
Total Current Liabilities		283,775	263,526
Total Liabilities		283,775	263,526
Total Assets less Total Liabilities (Net Assets)		518,889	509,504
Accumulated Funds			
Accumulated surpluses or (deficits)	8	518,889	509,504
Total Accumulated Funds		518,889	509,504

Statement of Cash Flows

Horowhenua Kapiti Rugby Football Union For the
year ended 31 October 2019

'How the entity has received and used cash'

2019 2018

Cash Flows from Operating Activities

Cash was received from:		
Donations, fundraising and other similar receipts	184,812	224,326
Fees, subscriptions and other receipts from members	1,022	2,950
Receipts from providing goods or services	664,796	648,916
Interest, dividends and other investment receipts	24,303	29,473
Net GST	7,925	0
Cash was applied to:		
Payments to suppliers and employees	825,204	897,420
Donations or grants paid	900	697
Net GST		6,400
Total Cash Flows from Operating Activities	56,754	1,148

Cash Flows from Investing and Financing Activities

Cash was received from:		
Term Deposit	0	100,000
Cash was applied to:		
Payments to acquire property, plant and equipment	1,762	101,829
Total Cash Flows from Investing and Financing Activities	(1,762)	(1,829)
Net Increase/(Decrease) in Cash	54,992	(681)

Bank Accounts and Cash

Opening cash	120,338	121,019
Closing cash	175,330	120,338
Net change in cash for period	54,992	(681)

Depreciation Schedule

Horowhenua Kapiti Rugby Football Union For the year ended 31 October 2019

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	RATE	METHOD	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Buildings									
Hohepa Jacob Community Rugby Centre	222,231	222,231	-	-	-	None	-	-	222,231
Total Buildings	222,231	222,231	-	-	-	-	-	-	222,231
Motor Vehicles									
4WD Motorbike	3,111	11	-	-	31.20%	DV	3	3,104	7
Isuzu Elf Truck	7,347	3,560	-	-	16.00%	DV	570	4,356	2,991
Total Motor Vehicles	10,458	3,571	-	-	-	-	573	7,460	2,998
Office Equipment									
1 Intel NUC Core (Corey)	1,762	-	1,762	-	60.00%	DV	793	793	969
50 x Chairs	2,565	2,296	-	-	10.50%	SL	269	539	2,027
7 x Tables	3,646	3,336	-	-	8.50%	SL	310	620	3,026
Laptop	956	483	-	-	33.00%	SL	315	788	167
Total Office Equipment	8,929	6,115	1,762	-	-	-	1,688	2,740	6,189
Plant & Equipment									
1 AOC Computer (Linda)	1,174	11	-	-	60.00%	DV	7	1,170	4
2 AOC Computers	3,158	17	-	-	50.00%	DV	8	3,150	8
40' High Cube Container	8,850	6,398	-	-	10.00%	DV	640	3,092	5,758
8 x Bar Stools	689	671	-	-	10.00%	SL	69	86	603
Amplifier	1,217	836	-	-	25.00%	SL	304	684	532
Defibrillator	1,678	719	-	-	30.00%	DV	216	1,174	504
Freezer	619	583	-	-	10.00%	SL	62	98	521
Gazebo	811	63	-	-	40.00%	DV	25	773	38

Depreciation Schedule

SPICER ACCOUNTING LTD
Chartered Accountants

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	RATE	METHOD	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Generator	869	179	-	-	20.00%	DV	36	726	143
Goal Post Protectors & Flags	6,762	229	-	-	67.00%	DV	154	6,686	76
Hose and Cart	1,252	1,138	-	-	10.00%	SL	125	240	1,012
Inflatable Ball	11,000	1,407	-	-	25.00%	DV	352	9,944	1,056
Mobile Scoreboard	9,216	4,800	-	-	25.00%	SL	2,304	6,720	2,496
Oven	532	501	-	-	10.00%	SL	53	84	448
Powa Scum Sled	5,999	598	-	-	67.00%	DV	401	5,402	197
Projector	820	107	-	-	25.00%	DV	27	739	81
Scoreboard	11,159	4,610	-	-	25.00%	DV	1,153	7,701	3,458
Sound System	2,121	438	-	-	26.40%	DV	116	1,798	323
Trailer	3,217	1,034	-	-	13.00%	DV	134	2,317	900
Trophy Cabinet	1,325	385	-	-	16.00%	DV	62	1,001	324
Video Camera	1,261	264	-	-	40.00%	DV	105	1,103	158
Water Cooler	697	77	-	-	25.00%	DV	19	639	58
Total Plant & Equipment	74,025	25,067	-	-			6,371	55,329	18,696
Rugby Equipment									
42 x field flags	2,373	1,088	-	-	50.00%	SL	1,088	2,373	-
Goal post protectors	1,550	710	-	-	50.00%	SL	710	1,550	-
Total Rugby Equipment	3,923	1,798	-	-			1,798	3,923	-
Total	319,566	258,782	1,762	-			10,430	69,452	250,114

Statement of Accounting Policies

Horowhenua Kapiti Rugby Football Union For the year ended 31 October 2019

† How did we do our accounting?

Basis of Preparation

The entity has elected to apply PBE SFR-A (N FP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Measurement Basis

Unless otherwise stated, the measurement basis adopted is that of historical cost.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Property, Plant and Equipment

Property, Plant and Equipment are valued at cost less aggregated depreciation.

Changes in Accounting Policies

There has been a change in accounting policies this 2019 year in respect to the prior years' amortisation of the Hurricanes Investment. The Rugby Union has ceased amortising the investment for the reasons disclosed in Note 5. The effect of this change in policy is discussed there. Apart from this change in policy have been applied on a consistent basis with those of the previous reporting period.

Depreciation.

Depreciation has been calculated based on the estimated useful life of the assets. This method is considered appropriate for the Horowhenua Kapiti Rugby Football Union. The rates used are shown on the depreciation schedule forming part of the accounts.

Accounts Receivable

Accounts Receivable are stated at their estimated realisable value

Income Tax

Horowhenua Kapiti Rugby Football Union is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Notes to the Performance Report

Horowhenua Kapiti Rugby Football Union

For the year ended 31 October 2019

	2019	2018
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Grants - Community Trust	95,000	94,000
Grants - Gaming Trust	89,812	130,326
Total Donations, fundraising and other similar revenue	184,812	224,326
Fees, subscriptions and other revenue from members		
Fees from Members	1,022	2,950
Total Fees, subscriptions and other revenue from members	1,022	2,950
Revenue from providing goods or services		
Gate Income	5,449	7,498
Major Cash Sponsor (\$10k+) 1	11,000	10,000
Merchandise Income	830	4,457
Minor Cash Sponsor (<\$10k) 1	43,952	40,732
NZRU - Capacity Funding	219,999	220,000
NZRU - CLO Funding	24,750	24,750
NZRU - Competition Funding	39,999	40,000
NZRU - KPI Funding	39,170	39,540
NZRU - National Fixture Income	2,000	2,000
NZRU - RAIS Funding	23,100	23,100
NZRU - Registration Data Entry Income	-	1,455
NZRU - Strategic Funding	16,668	16,667
NZRU - Untagged Funding	199,644	196,156
Other Income	6,004	12,672
Other Tournament Income	-	20,872
Super Rugby Match Day Income	9,841	-
Tournament Fees	4,540	4,960
Total Revenue from providing goods or services	651,766	669,814
Interest, dividends and other investment revenue		
Dividend Income	14,531	10,938
Interest Income	10,283	12,182
Total Interest, dividends and other investment revenue	24,814	23,120
	2019	2018

2. Analysis of Expenses

Volunteer and employee related costs		
ACC	5,507	6,283
Wages and Salaries	426,858	402,562
Total Volunteer and employee related costs	432,365	408,845

Costs related to providing goods or services

125th Anniversary	-	21,990
125th Anniversary Book	-	17,192
Accommodation	17,115	27,234
Advertising	2,310	2,171
Airfares	7,908	2,396
Audit Fees	6,743	5,147
Bank Fees	95	488
Board Expenses	188	264
Buses	26,381	30,053
Catering	47,590	65,858
Club Distributions	-	783
Coaching Courses	-	600
Couriers, Freight and Postage	212	582
Electricity	3,239	3,286
Entertainment	491	-
First Aid	1,171	1,036
Functions Other	4,043	6,410
Game Analysis	1,187	1,100
Insurance	8,432	11,139
Interest Expense - Other	6	-
IT Support and Software Charges	4,309	3,608
Laundry	6,866	6,282
Lease/Rental - Equipment	2,822	2,268
Lease/Rental - Grounds	6,255	7,144
Lease/Rental - Property	12,853	12,832
Management Expenses	33,650	33,000
Medical & Supplies	10,697	5,743
Meetings Expenses	3,481	2,782
NZRU - National Fixture Expenses	3,000	-
Other A Team Match Day Expenses	-	2,383
Other Expenses	6,785	5,019
Other Non-A Team Match Day Expenses	2,230	1,893
Outfitting - Off Field	45,061	39,626
Outfitting - On Field	5,022	11,347
Photographs	3,081	3,094
Physiotherapy	2,809	2,078
Player Expenses	17,600	24,200
Printing	1,935	2,612
Professional Services	2,537	3,128
Referee Expenses	5,454	5,922
Rental Cars	19,966	15,362
Repairs and Maintenance - Ground	-	424
Repairs and Maintenance - Office	914	1,306
Repairs and Maintenance - Vehicles	7,458	2,991

Rugby Balls	1,225	4,325
Rugby Equipment Purchased	3,343	10,650
Security	939	935
Sponsorship Servicing and Hosting	5,667	4,409
Staff Training	318	2,111
Stationery	3,031	2,415
Subscriptions	916	761
Super Rugby Expenses	11,742	-
Supporters Club	2,032	6,614
Team Petty Cash Expenses	2,903	2,261
Telephones and Internet	15,698	12,402
Tickets Purchases	138	581
Tournament Delivery Costs	5,783	13,910
Trophies and Medals	3,847	2,835
Vehicle Expenses Including Fuel	18,949	26,473
Website	840	1,336
Total Costs related to providing goods or services	409,266	484,789

Grants and donations made

Prizes/Gifts/Koha	900	697
Total Grants and donations made	900	697

Other expenses

Depreciation	10,430	11,795
Hurricanes Investment Amortisation	-	12,500
Nondeductible IRD Penalties	68	-
Total Other expenses	10,498	24,295

2019 2018

3. Analysis of Assets

Bank accounts and cash

Business Call Account	30,152	115
Current Account	145,178	120,223
Total Bank accounts and cash	175,330	120,338

Debtors and prepayments

Accrued Interest	1,545	1,034
Accounts Receivable	34,660	51,862
Total Debtors and prepayments	36,205	52,896

Investments

Term Deposit - Building Fund	109,765	109,765
Term Deposit 1	100,000	100,000
Term Deposit 4	100,000	100,000
Total Investments	309,765	309,765

	2019	2018
Other non-current assets		
Hurricanes Investment	31,250	31,250
Total Other non-current assets	31,250	31,250

4. Investments

Bank term deposits for periods exceeding 90 days are classified as investments and are initially measured at the amount invested. Interest is subsequently accrued and added as an asset.

5. Investments - Hurricanes

The Rugby Union owns a share of the Hurricanes Super Rugby Club licence which cost \$100,000 when purchased in 2013. The licence has an eight-year term and the Board believed it prudent to amortise this investment on a straight-line basis over that period.

In 2019 the Board has reassessed the value of the investment and has changed its policy to not amortise it in further. The Board is confident the investment has a realised value of at least the unamortised balance of \$32,500. This is supported by its receipt of significant dividends from the Hurricanes in recent years.

The effect of not amortising the investment in 2019 is a reduction in expenses of \$12,500; and the investment asset balance remaining at \$32,500.

	2019	2018
6. Analysis of Liabilities		
Creditors and accrued expenses		
Accounts Payable	132,538	120,800
Total Creditors and accrued expenses	132,538	120,800
Other current liabilities		
Employee Costs Payable	68,408	60,806
GST	1,971	900
Income Received in Advance	80,858	81,021
Total Other current liabilities	151,237	142,726

	2019	2018
7. Property, Plant and Equipment		
Buildings	222,231	222,231
Motor Vehicles	2,999	3,572
Office Equipment	6,189	6,115
Plant and Equipment	18,695	25,066
Rugby Equipment	-	1,798
Total Property, Plant and Equipment	250,115	258,783

In 2018 the Hohepa Jacob Community Rugby Centre was constructed costing \$222,231. In 2019 a recent valuation was completed whereby the building was valued at \$300,000

Refer to the Depreciation Schedule for further detail

	2019	2018
8. Accumulated Funds		
Accumulated Funds		
Opening Balance	509,504	507,920
Capital contributed by owners or members	-	-
Accumulated surpluses or (deficits)	9,385	1,585
Total Accumulated Funds	518,889	509,504
Total Accumulated Funds	518,889	509,504
	2019	2018

9. Breakdown of Reserves

Reserves		
Term Deposit - Building Fund	109,765	109,765
Total Reserves	109,765	109,765

Building Fund reserve for Administration Building at Levin Domain

10. Commitments

There are no commitments as at 31 October 2019 (Last year - nil).

11. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 October 2019 Last year - nil).

12. Related Parties

There were no transactions involving related parties during the financial year.

13. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil).

14. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

Chartered Accountants

FLUKER DENTON & Co.

INDEPENDENT AUDITOR'S REPORT

TO THE READERS OF HOROWHENUA KAPITI RUGBY FOOTBALL UNION INCORPORATED'S FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2019

We have audited the financial statements of the Horowhenua Kapiti Rugby Football Union on pages 7 to 17 of the 2019 financial year Performance Report; that comprise the Statement of Financial Position as at 31 October 2019, the Statement of Financial Performance, and Statement of Cash Flows for the year ended on that date, the Statement of Accounting Policies, the Notes to the Performance Report and the Depreciation Schedule.

Qualified Opinion

In our opinion, except for the possible effects of the matters described in the Basis for Qualified Opinion paragraph, the financial statements of the Horowhenua Kapiti Rugby Football Union on pages 7 to 17:

- comply with generally accepted accounting practice in New Zealand and have been prepared in accordance with the Public Benefit Entity Standards, Simple Format Reporting — Accrual (Not-For-Profit); and - present fairly, in all material respects:

- its financial position as at 31 October 2019; and - its financial performance and cash flows for the year then ended; and

Our audit was completed on 26 November 2019. This is the date at which our opinion is expressed.

The basis of our qualified opinion is explained below. In addition, we outline the responsibilities of the Board and our responsibilities, and we explain our independence.

Basis of qualified opinion

In common with other organisations of a similar nature, control over cash revenues prior to being recorded, is limited and there is no practical audit procedure to determine the effect of this limited control.

Emphasis of Matter

In forming our opinion we draw attention to the Changes in Accounting Policies on page 12, and the Note 5 on page 16 to which it is related.

The Board has changed the policy for amortising the investment in the Hurricanes licence this 2019 year. This is a significant change in policy to which the notes referred to, explain the reasons for and effect of the change.

Responsibilities of the Board

The Board is responsible for the preparation and fair presentation of financial statements for the Horowhenua Kapiti Rugby Football Union that comply with generally accepted accounting practice in New Zealand. The Board is also responsible for such internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. The Board is also responsible for the publication of the financial statements, whether in printed or electronic form.

Responsibilities of the Auditor

Our objectives are to obtain reasonable assurance about whether the financial statements, as a whole, are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance but is not a guarantee that an audit carried out in accordance with the International Standards on Auditing (New Zealand) will always detect a material misstatement when it exists.

Misstatements are differences or omissions of amounts or disclosures and can arise from fraud or error. Misstatements are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of readers taken on the basis of these financial statements.

We did not evaluate the security and controls over the electronic publication of the financial statements.

As part of an audit in accordance with the International Standards on Auditing (New Zealand), we exercise professional judgement and maintain professional scepticism throughout the audit. Also:

- We identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- We obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Horowhenua Kapiti Rugby Football Union's internal control.
- We evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.
- We conclude on the appropriateness of the use of the going concern basis of accounting by the Board and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Horowhenua Kapiti Rugby Football Union's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Horowhenua Kapiti Rugby Football Union to cease to continue as a going concern.
- We evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Other information

The Board is responsible for any other information that may be added to the Performance Report. The other information includes the Entity Information and Statement of Service Performance and on pages 4 to 5 of the Performance Report, and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of audit opinion or assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information. In doing so, we consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on our work, we conclude that there is a material misstatement of this other information we are required to report that fact. We have nothing to report in this regard.

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Independence

When carrying out the audit we follow the independence requirements of the External Reporting Board.

Our related firm Fluker Denton Limited, prepares and files the monthly PAYE schedules. The Director responsible for that engagement also acts for the Chairperson of the Rugby Union as his Accountant. That Director has no involvement with the audit. Other than this relationship and in our capacity as auditor, we have no interest on the Horowhenua Kapiti Rugby Football Union Incorporated.



Andrew Hyslop
Fluker Denton & Co
Levin, New Zealand